



Gerald Frantz
County Appraiser
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Mission:

To fairly and accurately discover, list, and value all tangible taxable property within Sedgwick County; meet all statutory requirements; maintain in-house training; attain current information to ensure accuracy; provide information to all who come in contact with our office in a courteous, professional manner; and educate the public and private sectors relative to the appraisal process.

Overview of the Sedgwick County Appraiser's Office

The Sedgwick County Appraiser's office values property for local Ad Valorem (property) tax purposes. The office also determines taxable location, ownership, and eligibility for exemptions or special valuation (such as farm land appraised on its agricultural productivity). Kansas law requires that property be appraised at its market value on January 1 of each year. The value of property is determined by market transactions. The Appraiser's office has the responsibility to study those transactions and appraise property accordingly. The Appraiser's office determines market value through the use of generally accepted appraisal methods. This process ensures that each property owner pays no more or less than a fair share of the cost of providing government services.

**Sedgwick County
 Board of Commissioners**
2002 Priorities:
 ✍️ Youth Services
 ✍️ Process Improvement & Collaboration
 ✍️ Demographics
 ✍️ Economic Development
 ✍️ Quality of Life

Overview

The Appraiser's Office is supported by general County revenues. For fiscal year 2002 and the last half of fiscal year 2001, the Appraiser's Office has agreed to transfer 1 full time position to the Division of Information and Operations to initiate a pilot project in the Division's Call Center. This position will be capable of providing comprehensive information to citizens regarding the Appraiser's and Treasurer's Office, in addition to the County Clerk. Eighty-nine percent of the Appraiser's 2002 budget is devoted to personnel and benefits costs. Included in the personnel and benefits expenditures is a 3% general salary increase for all County employees. Of the remaining eleven percent, the largest expenditure is \$138,000 to rent office space outside the main Courthouse.

Budget Summary

| Category | 2000 Actual | 2001 Budget | 2002 Adopted | % Change 01-02 |
|------------------------|----------------|----------------|-----------------|-------------------|
| Personnel & Benefits | 3,341,392 | 3,868,015 | 3,819,721 | -1.2% |
| Contractual Services | 381,994 | 365,256 | 355,239 | -2.7% |
| Commodities | 52,668 | 35,000 | 30,500 | -12.9% |
| Capital Improvements | - | - | - | |
| Capital Outlay | 89,830 | 53,500 | 41,827 | -21.8% |
| Interfund Transfers | 69,805 | 4,200 | 3,722 | -11.4% |
| Total | 3,935,689 | 4,325,971 | 4,251,009 | -1.7% |
| Grant Revenue | - | - | - | |
| Fee Revenue | - | - | - | |
| General County Revenue | 3,935,689 | 4,325,971 | 4,251,009 | -1.7% |

2002 Performance Measurement Summary

| Performance Measure | 2000 Actual | 2001 Estimated | 2002 Projected |
|--|----------------|-------------------|-------------------|
| Number of parcels | 191,533 | 193,387 | 195,320 |
| Price per parcel | \$22 | \$22 | \$22 |
| Coefficient of dispersion | 10.08 | 10.08 | 10.08 |
| Number of taxpayer/citizen contacts | 6,000 | 6,000 | 6,000 |
| Percent of citizen's rating service as "good" or "excellent" | 99% | 99% | 99% |
| Number of phone calls | 62,672 | 60,000 | 57,000 |
| Number of correction of errors | 6,034 | 5,500 | 5,000 |
| Number of electronic rendering on line | 35 | 45 | 50 |
| Number of electronic rendering on diskette | 221 | 550 | 1500 |
| Number of real property parcels | 191,533 | 193,387 | 195,320 |
| Price per unit | \$6.94 | \$6.87 | \$6.80 |
| Number of personal property parcels | 51,779 | 51,198 | 52,800 |
| Price per unit | \$9.76 | \$9.69 | \$9.49 |

(note: a small Coefficient of Dispersion indicates the assessment of property is more equitable.)

County Appraiser

Goals:

- ☞ Produce an appraisal role to Sedgwick County citizens at minimal cost of \$22 per parcel.
- ☞ To provide every person who comes in contact with our office the information they require in a fast, courteous, and professional manner.
- ☞ The ability to electronically render personal property via the Internet and increase taxpayer electronic renderings.

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County Appraiser Staffing Detail

| Code | Classification | Range | 2001 FTE | 2002 FTE | 2002 Budget |
|------------------------------------|----------------------------------|-------|-------------|-------------|----------------|
| KEA | County Appraiser | 31 | 1.00 | 1.00 | 96,439 |
| KEB | Chief Deputy Appraiser | 28 | 1.00 | 2.00 | 114,853 |
| KBE | Administrative Project Manager | 27 | 0.00 | 1.00 | 52,300 |
| KFF | Project Leader | 27 | 1.00 | 1.00 | 52,170 |
| KE2 | Chief Real Property Appraiser | 26 | 1.00 | 0.00 | - |
| KEC | Assistant Chief Deputy Appraiser | 24 | 2.00 | 2.00 | 77,746 |
| KUI | Appraisal Division Director | 24 | 3.00 | 3.00 | 124,962 |
| KXK | Senior Network Specialist | 24 | 1.00 | 1.00 | 43,254 |
| KUJ | Staff Economist | 23 | 1.00 | 1.00 | 39,065 |
| KFY | Programmer | 23 | 1.00 | 1.00 | 44,189 |
| KXB | Customer Support Analyst | 22 | 1.00 | 1.00 | 36,520 |
| KFX | System Analyst | 22 | 1.00 | 1.00 | 35,809 |
| KEQ | GIS Technician III | 22 | 1.00 | 1.00 | 45,361 |
| KEP | Rural/Agr. Appraisal Manager | 22 | 1.00 | 1.00 | 39,806 |
| KBO | Communications Coordinator | 22 | 0.00 | 1.00 | 41,716 |
| KBG | Administrative Officer | 21 | 3.00 | 2.00 | 74,481 |
| KED | Real Property Appraiser III | 21 | 8.00 | 8.00 | 315,685 |
| KE9 | Personal Property Appraiser III | 21 | 4.00 | 4.00 | 181,271 |
| KEU | Residential Modeler | 21 | 1.00 | 1.00 | 33,805 |
| KBH | Administrative Specialist | 19 | 1.00 | 2.00 | 69,314 |
| KEE | Real Property Appraiser II | 19 | 13.00 | 12.00 | 389,496 |
| KE7 | Personal Property Appraiser II | 19 | 3.00 | 3.00 | 100,621 |
| KBI | Administrative Assistant | 18 | 2.00 | 3.00 | 93,152 |
| KUB | Problem Resolution Specialist | 18 | 4.00 | 4.00 | 137,112 |
| KDZ | Customer Service Representative | 17 | 2.00 | 2.00 | 64,170 |
| KEF | Real Property Appraiser I | 17 | 6.00 | 6.00 | 163,197 |
| KEZ | Personal Property Appraiser I | 17 | 3.00 | 3.00 | 81,111 |
| KUC | Telephone Information Specialist | 16 | 6.00 | 6.00 | 155,944 |
| KDK | Fiscal Associate | 16 | 2.00 | 15.00 | 378,077 |
| KDB | Office Specialist | 15 | 0.00 | 1.00 | 27,122 |
| KDL | Fiscal Assistant | 14 | 14.00 | 0.00 | - |
| KFI | Senior Data Control Clerk | 14 | 2.00 | 0.00 | - |
| Direct Employee Totals | | | 90.00 | 90.00 | 3,108,748 |
| Longevity | | | | | 26,460 |
| Overtime | | | | | 1,000 |
| Part-time/Temporary | | | | | 20,000 |
| Benefits | | | | | 820,273 |
| Budgeted Savings | | | | | (156,760) |
| Total County-Funded Personnel Cost | | | | | 3,819,721 |
| Non-County-Funded Personnel Cost | | | | | - |

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